

# WAYLAND PUBLIC SCHOOLS

Wayland, Massachusetts 01778

Finance Subcommittee Meeting (School Committee)  
Wayland Town Building – School Committee Room, 2<sup>nd</sup> Fl

Thursday – 2:15 P.M.  
October 13, 2016

## AGENDA

Est. Time  
2:15 P.M.

1. **Comments & Written Statements from the Public**
2. **Financial Matters**
  - (a) Continue to Discuss Components of Multi-Year Budget
  - (b) Continue to Discuss Selection Criteria for Peer Analysis
  - (c) Continue to Review Special Revenue Fund Budgets for FY18
  - (d) Review Cost Allocation Methodology for Building Use, High School Parking and Full Day Kindergarten
  - (e) Review FY17 Enrollment Report and Projections
  - (f) Review Updated FY18 Budget Schedule and Discuss FY18 Budget Process and Ways to Engage the Community
  - (g) Review Prioritization of FY18 Capital Requests and Review Outstanding Capital Projects for Possible Closeout
  - (h) Discuss the Act to Modernize Municipal Government and its Impact on the Wayland Public Schools
  - (i) Discuss the Management and Reporting of Risk throughout the Year
3. **Administrative Matters**
  - (a) Receive Updated Status on Various Outstanding Projects by the Business Administrator
4. **Future Agenda Topics and Date of Next Meeting**
5. **Consent Agenda**
  - (a) Approval of Finance Subcommittee September 28, 2016 Minutes
6. **Comments from the Public**
7. **Adjournment**

4:15 P.M.

“The listing of matters are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.”